Pay Policy Statement

| Version: | Version 2 |
|---------------------|--|
| Policy Ratified by: | Human Resources |
| Date: | March 2013 |
| Area Applicable: | All Caerphilly employees except School contracted employees. |
| Review Year | 2014 |
| Impact Assessed | Yes |



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1. Introduction & Purpose

- 1.1 Under Section 112 of the Local Government Act 1972 the Council has the power "to appoint officers on such reasonable terms and conditions as the Authority thinks fit". This Pay Policy statement sets out Caerphilly CBC's approach to Pay Policy in accordance with the requirements of Section 38 to 43 of the Localism Act 2011. This requires English and Welsh Local Authorities to produce and publish a Pay Policy Statement for 2012/2013 and for each financial year after that, detailing:
 - a) The Council's policies towards all aspects and elements of the remuneration of Chief Officers (Chief Officers are as defined in para 5.1 of this policy);
 - b) The approach to the publication of, and access to, information relating to all aspects of the remuneration of Chief Officers;
 - c) The Council's policy on the remuneration of its lowest paid employees (including the definition adopted and reasons for it);
 - d) The relationship between the remuneration of its Chief Officers and other employees.
- 1.2 Guidance regarding these matters has been issued in Wales by the Minister for Local Government and Communities and, in accordance with section 40 (2) of the Act, Local Authorities in Wales must have regard to this Guidance when performing their functions in preparing and approving Pay Policy statements.
- 1.3 This is an update to the previous Pay Policy statement first issued in June 2012. This statement will come into effect once fully endorsed by Council in April 2013.
- 1.4 This pay policy statement needs to be placed in context. Caerphilly County Borough Council is a large complex organisation with a multi-million pound budget. CCBC for 2012/13 financial year has a workforce of circa 9,800 employees and a combined revenue and capital budget for 2012/2013 of over £500 million. We are in addition the largest single employer based in the County Borough.
- 1.5 As an employer we have a very wide range of functions and are responsible for the provision of many essential services at a local level. The general approach to employee remuneration levels may therefore differ from one group of employees to another to reflect specific circumstances at a local, Welsh or UK national level. The approach also needs to be flexible when required to address a variety of changing circumstances, whether foreseeable or not.

2. Legislative Framework

- 2.1 In determining the pay and remuneration of all of its employees, the Council will comply with all relevant employment legislation. This includes the Equality Act 2010, Part Time Employment (Prevention of Less Favorable Treatment) Regulations 2000, The Agency Workers Regulations 2010 and where relevant, the Transfer of Undertakings (Protection of Earnings) Regulations.
- 2.2 With regard to the Equal Pay requirements contained within the Equality Act 2010, the Council aims to ensure there is no pay discrimination within its pay structures and that all pay differentials can be objectively justified through the use of equality proofed Job Evaluation mechanisms which directly relate salaries to the requirements, demands and responsibilities of the role.

3. Scope of the Pay Policy

3.1 The Localism Act 2011 requires local authorities to develop and make public their Pay Policy on all aspects of Chief Officer remuneration (including on ceasing to hold office), and also in relation to the "lowest paid" in the Council, explaining their Policy on the relationship between remuneration for Chief Officers and other groups.

3.2 The provisions in the Localism Act 2011 which relate to Pay Policy statements only apply to employees directly appointed and managed by the Council. Employees who are appointed and managed by school head teachers/Governing Bodies are, therefore, not required to be included within the scope of Pay Policy statements. This reflects the unique employment legislation position whereby all schools employees are employed by the local authority but decisions about the appointment and management of such employees are mostly discharged by head teachers/governing bodies, as appropriate.

4. Pay Structure and Arrangements

- 4.1 Caerphilly utilizes the Greater London Provincial Job Evaluation process, and uses the nationally negotiated pay spine referred to as the National Joint Council for Local Government Services, as the basis for its local grading structure. In terms of Chief Officers, the council uses the Hay Job Evaluation process which allows the posts to be effectively benchmarked against the internal and external markets, as approved by Cabinet in 2004. This determines the salaries of the large majority of the non teaching workforce, together with the use of other nationally defined rates where relevant. There have been no increases in the national pay spine since April 2009. Our localized Pay & Grading structure was achieved through a collective agreement with the Trades Unions, and implemented with effect from the 1st of April 2009.
- 4.2 In addition to the NJC arrangements referred to above the Council recognizes other Nationally negotiated arrangements including JNC for Chief Executives and Chief Officers, National Pay Grades under the Soulbury Agreement, and the National Pay Grades under the JNC for Youth & Community Workers.
- 4.3 All other pay related allowances are subject to either nationally or locally negotiated rates, that are determined in accordance with collective bargaining machinery and/or Council Policy. In determining its grading structure and setting remuneration levels for all posts, the Council takes account of the need to ensure value for money against the ability to recruit and retain appropriately skilled and experienced employees that can deliver high quality services to the public.
- 4.4 New appointments will normally be made at the minimum of the relevant grade, although this can be varied where necessary, subject to the approval of Head of Service. From time to time it may be necessary to take account of the external pay market in order to attract and retain employees with particular experience, skills and capacity. Where necessary, the Council will ensure the requirement for such is objectively justified by reference to clear and transparent evidence of relevant market comparators, using appropriate data sources available from within and outside the local government sector, and is incorporated in our Market Supplement Pay Scheme.
- 4.5 Periodically individuals may be assigned permanent / temporary duties or responsibilities over and above their normal role. The Council operates its Acting Up and Honoraria Schemes to ensure that individuals are appropriately remunerated.
- 4.6 The Council operates an Early Retirement & Voluntary Redundancy Scheme, payments under which are authorised by elected members who sit on the subcommittee with the delegated powers of approval. The scheme is in accordance with Regulations 5 and 6 of the Local Government (Early Termination of Employment) (Discretionary Compensation) Regulations 2006 and Regulations 12 and 13 of the Local Government Pension Scheme (Benefits, Membership and Contribution) Regulations 2007.
- 4.7 The Council is the major employer in the area. Indeed, a majority of the employees who work for the Council live within Caerphilly County Borough. As such, the Council must have regard to its role in improving the economic well-being of the people of the County Borough.

- 4.8 The availability of good quality employment on reasonable terms and conditions and fair rates of pay has a beneficial impact on the quality of life in the community as well as on the local economy. The Council also has a role in setting a benchmark on pay and conditions for other employers in the area for the same reasons.
- 4.9 The Council has committed itself to being a "Living Wage Employer". On the 1st of October 2012, all employees on grades paying below the Living Wage of £7.20 were moved to a pay rate of £7.20 per hour. The Living Wage Foundation amended the rate of the Living Wage in November 2012 to £7.45 per hour. Council approved in February that this be adopted as the new lowest pay point for all our grades. This was implemented in the March Salary payments, and backdated to the 1st of November 2012.
- 4.10 The Council is committed to working in partnership with its recognised trade unions in relation to all pay and conditions of service matters. The 2009 Collective Agreement to achieve our New Pay & Grading Structure was achieved with the support of our Trades Union partners. More recently in 2010 we agreed a Workforce Strategy for dealing with the impacts of the Medium Term Financial Plan, and the tough economic circumstances that accompanied this.
- 4.11 In 2012 we have agreed the introduction of a revised mileage scheme to ensure that the Council is able to achieve a balance between the need to compensate staff for travelling expenses and ensuring value for money. This is indicative of the positive relationship which exists between the Council, the trade unions and the workforce in respect of the realities of achieving an appropriate balance between (a) pay and (b) the safeguarding of employment and service delivery.

5. Chief Officer Remuneration

5.1 Definitions of Chief Officer / Pay Levels

5.1.1 For the purposes of this Pay Policy statement, "Chief Officers" are as defined within Section 43 of the Localism Act.

The 19 Chief Officer posts within the substantive structure at Caerphilly Council which fall within the statutory definition of Section 43 as at 1st of April 2013 are:

- a) Chief Executive (1 post)
- b) Deputy Chief Executive (1 post)
- c) Corporate Directors (2 posts)
- d) Heads of Service (15 posts)
- 5.1.2 Following the council meeting on the 17th of January, the pay structure for Chief Officers is as follows:-
 - The Chief Executive Officer salary increase is set at a one off 4% on a spot salary of £137,000, to remain frozen for the period of the current administration. (May 2017)
 - Deputy Chief Executive The salary of the post fall within a range of four incremental points between £119,250 rising to a maximum of £132,500 per annum;
 - Corporate Directors The salary of the posts fall within a range of four incremental points between £107,396 rising to a maximum of £119,329 per annum;
 - Heads of Service The salary of the posts fall within a range of four incremental points between £80,366 rising to a maximum of £89,295 per annum

All of the above postholders are employed on the lowest incremental point of the scales, (or the next highest increment where the lowest increment in the new structure is lower than previous pay point)

- 5.1.4 No bonus or performance-related pay mechanism is applicable to Chief Officers' pay.
- 5.1.5 The higher band A+ will not be used for the period of the current administration. The issue of Chief Officer pay will not be revisited in the lifetime of the current administration unless required by law or Local Government regulations. Any future proposal at any time would require a final decision by Full Council.

5.2 Recruitment of Chief Officers

- 5.2.1 The Council's Policy and Procedures with regard to the recruitment of Chief Officers is contained within the Officer Employment Procedure Rules as set out in Part 4 of the Council's Constitution.
- 5.2.2 The determination of the remuneration to be offered to any newly appointed Chief Officer will be in accordance with the pay structure and relevant Council policies in place at the time of recruitment.
- 5.2.3 Where the Council is unable to recruit a Chief Officer under a contract of service, or there is a need for support for a specific project or to provide cover for a vacant substantive Chief Officer post, the Council will, where necessary, consider engaging individuals under "contracts for service". These will be sourced through a relevant procurement process (in accordance with standing orders and financial regulations), ensuring the Council is able to demonstrate value for money from competition in securing the relevant service. There are however no current examples of this arrangement.

5.3 Additions to Salary of Chief Officers

- 5.3.1 In addition to basic salary, set out below are details of other elements of chief officer remuneration:
- The Council pays a standard mileage rate of 55 pence per mile to Chief Officers (consistent with all other employees) where the Chief Officer uses his or her private vehicle on Council business. The Council also reimburses any other reasonable expenses, incurred by the Chief Officer on behalf of the Council whilst on Council business, on production of receipts and in accordance with JNC conditions and other local conditions.
- The cost of membership of one professional body may be met by the Council.
- 5.3.2 The Council has a statutory duty to appoint a Returning Officer for specified Elections and Referenda. The Council's Chief Executive has been appointed to this role as far as Caerphilly County Borough Council is concerned. The Returning Officer is personally responsible for a wide range of functions in relation to the conduct of Elections and Referenda and is paid for discharging these functions in accordance with prescribed fees.

5.4 Payments on Termination

- 5.4.1 The Council's approach to statutory and discretionary payments on termination of employment of chief officers, prior to reaching normal retirement age, is set out within its policy statement in accordance with Regulations 5 and 6 of the Local Government (Early Termination of Employment) (Discretionary Compensation) Regulations 2006 [and if adopted] Regulations 12 and 13 of the Local Government Pension Scheme (Benefits, Membership and Contribution) Regulations 2007.
- 5.4.2 Any other payments falling outside the provisions or the relevant periods of contractual notice shall be subject to a formal decision made in accordance with the Scheme of Delegation as contained within the Council's Constitution.

6. Publication

- 6.1 This is an update to the previous Pay Policy statement first issued in June 2012. This statement will come into effect, once fully endorsed by Council in April 2013,
- 6.2 In addition, for posts where the full time equivalent pay is at least £60,000 per annum, as required under the Accounts and Audit (Wales) (Amendment) Regulations 2010, the Council's Annual Statement of Accounts will include a note setting out the total amount of:
 - a) salary, fees or allowances paid to or receivable by the person in the current and previous year;
 - b) any bonuses so paid or receivable by the person in the current and previous year;
 - c) any sums payable by way of expenses allowance that are chargeable to UK income tax;
 - d) any compensation for loss of employment and any other payments connected with termination;
 - e) any benefits received that do not fall within the above

7. Pay Relativities within the Council

- 7.1 The "lowest paid" persons employed under a contract of employment with the Council are employed at the new Living Wage rate of £7.45 per hour. All roles within our grading structure previously paid in accordance with the spinal column point 5 (scp 5) to spinal column point 10 (scp 10) of the NJC pay spine for Local Government Services employees, receive a supplement to make the rate £7.45 per hour. As at 1st April 2013, this is £14,372 (Full Time Equivalent Earnings) per annum for a 37 hour standard working week.
- 7.2 The relationship between the rate of pay for the "lowest paid" employees and the Council's Chief Officers is regulated by the processes used for determining pay and grading structures as set out in this Pay Policy Statement.
- 7.3 The statutory guidance under the Localism Act recommends the use of pay multiples as a means of measuring the relationship between pay rates across the workforce and that of senior managers, as included within the Hutton "Review of Fair Pay in the Public Sector" (2010).
- 7.4 Will Hutton was asked by the UK Government to explore the case for a fixed limit on dispersion of pay through a requirement that no public sector manager can earn more than 20 times the lowest paid person in the organization. Hutton concluded that the relationship to median earnings was a more relevant measure and the Government's Code of Recommended Practice on Data Transparency recommends the publication of the ratio between the highest rate of pay and the median average pay of the whole of the Council's workforce (but excluding teachers and other employees appointed and managed by schools, in the case of local authorities).
- 7.5 The pay arrangements within the Council result in the pay multiple between the lowest paid (full time equivalent) employee and the Chief Executive being $1:10\frac{1}{2}$ at the 31^{st} of March 2013, and the pay multiple between the lowest paid (full time equivalent) employee and average Chief Officer being 1:6 at the 31^{st} of March 2013. Following the implementation of the council decision of the 17^{th} of January implemented from the 1^{st} of April 2013 this will result in the pay multiple between the lowest paid (full time equivalent) employee and the Chief Executive being $1:9\frac{1}{2}$, and the pay multiple between the lowest paid (full time equivalent) employee and average Chief Officer being $1:5\frac{1}{2}$. The comparable figures in last years Pay Policy report showed the pay multiple between the lowest paid (full time equivalent) employee and the Chief Executive being 1:10 and the pay multiple between the lowest paid (full time equivalent) employee and average Chief Officer being $1:5\frac{1}{2}$.
- 7.6 The pay multiple between the median full time equivalent earnings and the Council's Chief Executive is 1:8 at the 31st of March 2013. and from the 1st of April 2013 at 1:7. The

comparable figures in last years Pay Policy report showed the pay multiple between the median full time equivalent earnings and the Council's Chief Executive is 1:6½.

- 7.7 The multiple between the median full time equivalent earnings and the average Council Chief Officer at the 31st of March 2013 is 1:4½ and from the 1st of April 2013 at 1:4. The comparable figures in last years Pay Policy report showed the pay multiple between the median full time equivalent earnings and the average Council Chief Officer as 1: 4
- 7.8 As part of its overall and ongoing monitoring of alignment with external pay markets, both within and outside the sector, the Council will use available salary benchmark information as appropriate.

8. Accountability and Decision Making

- 8.1 In accordance with the Constitution of the Council, the Chief Executive is responsible for decision-making in relation to the recruitment, pay (apart from those detailed in 8.2), conditions of service and severance arrangements for all employees of the Council, except teachers, as their main pay and conditions of service are determined on a legislative basis by the UK Government.
- 8.2 The Council will set remuneration for the Chief Executive, Members of Corporate Management Team and Heads of Service.
- 8.3 The Council has established a delegated subcommittee to deal with applications for early retirement or voluntary redundancy under its approved scheme. Each application is dealt with on a case by case basis by the committee.

9. Re-Employment

- 9.1 It has been the Council's custom that no Chief Officer, or any other employee, who leaves the employment of the Council on the grounds of early retirement or voluntary redundancy will be later re-employed as an employee of the Council, without the express permission of the Chief Executive.
- 9.2 An exception to this occurs where an employee leaves under an agreed Flexible Retirement arrangement, where their ongoing employment is approved as part of the business case for release of accrued pension benefits.

10. Reviewing the Policy

10.1 This Pay Policy outlines the current position in respect of pay and reward within the Council and it will be reviewed at least annually, and reported to the full Council, to ensure that it meets the principles of fairness, equality, accountability and value for money for the authority and its residents.

| endix A | ССВС | NJC Sala | ry Structure – V | With Effect | From 1 st April | 2009 |
|---------|------|----------|------------------|----------------|----------------------------|----------------------------|
| GR | ADE | SCP | Annual Salary | Hourly Rate | Living Wage Annual Rate | Living Wage Hourly Rate |
| | | 5 | £12,312 | £6.38 | £14,372 | £7.45 |
| | 1 | 6 | £12,489 | £6.47 | £14,372 | £7.45 |
| | | 7 | £12,787 | £6.63 | £14,372 | £7.45 |
| 2 | | 8 | £13,189 | £6.84 | £14,372 | £7.45 |
| _ | | 9 | £13,589 | £7.04 | £14,372 | £7.45 |
| | | 10 | £13,874 | £7.19 | £14,372 | £7.45 |
| | 3 | 11 | £14,733 | £7.64 | | |
| | | 12 | £15,039 | £7.80 | | |
| | | 13 | £15,444 | £8.01 | | |
| | | 14 | £15,725 | £8.15 | | |
| 4 | | 15 | £16,054 | £8.32 | | |
| | | 16 | £16,440 | £8.52 | P | |
| | | 17 | £16,830 | £8.72 | | |
| | | 18 | £17,161 | £8.89 | | |
| | 5 | 19 | £17,802 | £9.23 | | |
| | | 20 | £18,453 | £9.56 | | |
| | | 21 | £19,126 | £9.91 | | |
| | | 22 | £19,621 | £10.17 | | |
| 6 | | 23 | £20,198 | £10.47 | | |
| | | 24 | £20,858 | £10.81 | | \checkmark |
| | | 25 | £21,519 | £11.15 | | |
| | | 26 | £22,221 | £11.52 | | |
| | 7 | 27 | £22,958 | £11.90 | | |
| | | 28 | £23,708 | £12.29 | | |
| | | 29 | £24,646 | £12.77 | | |
| | | 30 | £25,472 | £13.20 | 2 | |
| 8 | | 31 | £26,276 | £13.62 | | |
| | | 32 | £27,052 | £14.02 | | |
| | | 33 | £27,849 | £14.43 | | |
| | | 34 | £28,636 | £14.84 | | |
| | 9 | 35 | £29,236 | £15.15 | | |
| | | 36 | £30,011 | £15.55 | | |
| | | 37 | £30,851 | £15.99 | | |
| | | 38 | £31,754 | £16.46 | | |
| 10 | | 39 | £32,800 | £17.00 | | |
| | | 40 | £33,661 | £17.45 | | |
| | | 41 | £34,549 | £17.91 | | |
| | | 42 | £35,430 | £18.36 | | |
| | 11 | 43 | £36,313 | £18.82 | | |
| | | 44 | £37,206 | £19.28 | | |
| | | 45 | £38,042 | £19.72 | | |
| | | 46 | £38,961 | £20.19 | | |
| 12 | | 47 | £39,855 | £20.66 | | |
| | | 48 | £40,741 | £21.12 | | |
| | | 49 | £41,616 | £21.57 | | |

N.B There is no decision yet on a National Pay Award due on the 1st April 2013. The Living Wage rates apply with effect from the 1st November 2012.

Appendix B

NATIONAL PAY GRADES – Soulbury

| EDUCATIONAL PSYCHOLOGISTS - SCALE A | | | | |
|-------------------------------------|-----------------------------------|--|--|--|
| SPINE POINT | Pay – with effect from 01.09.2009 | | | |
| 1. | £33,934 | | | |
| 2. | £35,656 | | | |
| 3. | £37,378 | | | |
| 4. | £39,100 | | | |
| 5. | £40,822 | | | |
| 6. | £42,544 | | | |
| 7. | £44,165 | | | |
| 8. | £45,786 | | | |
| 9. | £47,305 | | | |
| 10. | £48,825 | | | |
| 11. | £50,243 | | | |

Notes:

- 1. Pay scales to consist of 6 consecutive points, based on the duties and responsibilities attaching to posts and the need to recruit, retain and motivate staff.
- 2. Extension to scale to accommodate structured professional assessment points.

| SENIOR & PRINCIPAL EDUCATIONAL PSYCHOLOGISTS - SCALE B | | | | |
|--|-----------------------------------|--|--|--|
| SPINE POINT | Pay – with effect from 01.09.2009 | | | |
| 1. | £42,544 | | | |
| 2. | £44,165 | | | |
| 3. | £45,786 | | | |
| 4. | £47,305 | | | |
| 5. | £48,825 | | | |
| 6. | £50,243 | | | |
| 7. | £50,825 | | | |
| 8. | £51,912 | | | |
| 9. | £52,989 | | | |
| 10. | £54,085 | | | |
| 11. | £55,159 | | | |
| 12. | £56,255 | | | |
| 13. | £57,370 | | | |
| 14. | £58,447 | | | |
| 15. | £59,575 | | | |
| 16. | £60,693 | | | |
| 17. | £61,618 | | | |
| 18. | £62,942 | | | |

Notes:

- 1. Pay scales to consist of not more than four consecutive points, based on the duties and responsibilities attaching to posts and the need to recruit, retain and motivate staff.
- 2. Normal minimum point for the Principal Educational Psychologist undertaking the full range of duties at this level.
- 3. Extension to range to accommodate discretionary scale points and structured professional assessments
- 4. Principals are paid on a 4 point scale 8 14 (this includes 3 spa points)

| TRAINEE EDUCATIONAL PSYCHOLOGISTS | | | | |
|-----------------------------------|-----------------------------------|--|--|--|
| SPINE POINT | Pay – with effect from 01.09.2009 | | | |
| 1 | £21,801 | | | |
| 2 | £23,397 | | | |
| 3 | £24,991 | | | |
| 4 | £26,587 | | | |
| 5 | £28,182 | | | |
| 6 | £29,777 | | | |
| ASSISTANT EDUCATIO | NAL PSYCHOLOGISTS | | | |
| SPINE POINT | Pay – with effect from 01.09.2009 | | | |
| 1 | £26,799 | | | |
| 2 | £27,893 | | | |
| 3 £28,988 | | | | |
| 4 £30,076 | | | | |

| YOUNG PEOPLE'S / COMMUNITY SERVICE MANAGERS | | | | |
|---|-----------------------------------|--|--|--|
| SPINE POINT | Pay – with effect from 01.09.2009 | | | |
| 1 | £33,555 | | | |
| 2 | £34,653 | | | |
| 3 | £35,751 | | | |
| 4 | £36,871* | | | |
| 5 | £38,009 | | | |
| 6 | £39,120 | | | |
| 7 | £40,256** | | | |
| 8 | £41,547 | | | |
| 9 | £42,258 | | | |
| 10 | £43,357 | | | |
| 11 | £44,450 | | | |
| 12 | £45,546 | | | |
| 13 | £46,633 | | | |
| 14 | £47,731 | | | |
| 15 | £48,831 | | | |
| 16 | £49,933 | | | |
| 17 | £51,042 | | | |
| 18 | £52,142 | | | |
| 19 | £53,237 | | | |
| 20 | £54,355*** | | | |
| 21 | £55,496*** | | | |
| 22 | £56,661*** | | | |
| 23 | £57,851*** | | | |
| 24 | £59,066*** | | | |

Notes:

The minimum Youth and Community Service Officers' scale is 4 points. Other salary scales to consist of not more than four consecutive points based on duties and responsibilities attaching to posts and the need to recruit retain and motivate staff.

* normal minimum point for senior youth and community officers undertaking the full range of duties at this level

** normal minimum point for principal youth and community service officer undertaking the full range of duties at this level

*** extension to range to accommodate discretionary scale points and structured professional assessments.

| Annual | | | | |
|---|--|--|--|--|
| EDUCATIONAL IMPROVEMENT PROFESSIONALS (EIPs) SPINE POINT Pay – with effect from 01.09.2009 | | | | |
| Pay – with effect from 01.09.2009 | | | | |
| £32,353 | | | | |
| £33,512 | | | | |
| £34,606 | | | | |
| £35,714 | | | | |
| £36,817 | | | | |
| £37,920 | | | | |
| £39,079 | | | | |
| £40,192* | | | | |
| £41,491 | | | | |
| £42,649 | | | | |
| £43,792 | | | | |
| £44,899 | | | | |
| £46,152** | | | | |
| £47,269 | | | | |
| £48,503 | | | | |
| £49,620 | | | | |
| £50,739 | | | | |
| £51,837 | | | | |
| £52,969 | | | | |
| £53,554*** | | | | |
| £54,679 | | | | |
| | | | | |

| 22 | £55,658 |
|----|-------------|
| 23 | £56,738 |
| 24 | £57,705 |
| 25 | £58,741 |
| 26 | £59,749 |
| 27 | £60,781 |
| 28 | £61,827 |
| 29 | £62,876 |
| 30 | £63,924 |
| 31 | £64,961 |
| 32 | £66,016 |
| 33 | £67,071 |
| 34 | £68,151 |
| 35 | £69,228 |
| 36 | £70,337 |
| 37 | £71,427 |
| 38 | £72,529 |
| 39 | £73,616 |
| 40 | £74,702 |
| 41 | £75,795 |
| 42 | £76,885 |
| 43 | £77,975 |
| 44 | £79,071 |
| 45 | £80,164 |
| 46 | £81,257 |
| 47 | £82,356 |
| 48 | £83,446**** |
| 49 | £84,539**** |
| 50 | £85,632 |
| | |

Notes:

Salary scales to consist of not more than four consecutive points, based on the duties and responsibilities attaching to posts and the need to recruit and motivate staff.

- * normal minimum point for EIP undertaking the full range of duties at this level
- ** normal minimum point for senior EIP undertaking the full range of duties at this level
- *** normal minimum point for leading EIP undertaking the full range of duties at this level
- **** extension to range to accommodate structured professional assessments.

Appendix C

NATIONAL PAY GRADES – JNC youth and community workers

| YOUTH AND COMMUNITY SUPPORT WORKER RANGE | | | | |
|--|-----------------------------------|--|--|--|
| SPINE POINT | Pay – with effect from 01.09.2009 | | | |
| 1 | £14,143 | | | |
| 2 | £14,733 | | | |
| 3 | £15,324 | | | |
| 4 | £15,917 | | | |
| 5 | £16,509 | | | |
| 6 | £17,100 | | | |
| 7 | £17,697 | | | |
| 8 | £18,291 | | | |
| 9 | £19,047 | | | |
| 10 | £19,636 | | | |
| 11 | £20,591 | | | |
| 12 | £21,525 | | | |
| 13 | £22,489 | | | |
| 14 | £23,485 | | | |
| 15 | £24,166 | | | |
| 16 | £24,875 | | | |
| 17 | £25,574 | | | |
| | | | | |

| PROFESSIONAL RANGE | | | | | |
|--------------------|-----------------------------------|--|--|--|--|
| SPINE POINT | Pay – with effect from 01.09.2009 | | | | |
| 13 | £22,489 | | | | |
| 14 | £23,485 | | | | |
| 15 | £24,166 | | | | |
| 16 | £24,875 | | | | |
| 17 | £25,574 | | | | |
| 18 | £26,279 | | | | |
| 19 | £26,975 | | | | |
| 20 | £27,673 | | | | |
| 21 | £28,461 | | | | |
| 22 | £29,352 | | | | |
| 23 | £30,219 | | | | |
| 24 | £31,091 | | | | |
| 25 | £31,968 | | | | |
| 26 | £32,847 | | | | |
| 27 | £33,726 | | | | |
| 28 | £34,613 | | | | |
| 29 | £35,496 | | | | |
| 30 | £36,377 | | | | |
| 31 | £36,971 | | | | |
| 32 | £37,951 | | | | |

Appendix D CCBC Senior Management Grading Structure – JNC Staff

All of the levels in the grading structure are linked to their evaluation under the Job Evaluation deployed for Senior roles i.e. Hay. This currently comprises of the Chief Executive, Deputy Chief Executive & Directors posts, and 6 further bands from A+ to E. Band A & B represents our Heads of Service population, and C-E covers all other senior posts in the JNC arrangements.

| | Increment 1 | Increment 2 | Increment 3 | Increment 4 |
|---------------------------|-------------|-------------|-------------|-------------|
| Chief Executive | £142,524 | £147,797 | £153,071 | £158,360 |
| Deputy Chief Executive | £119,250 | £123,662 | £128,075 | £132,500 |
| Director | £107,396 | £111,370 | £115,343 | £119,329 |
| Band A+ Heads Of Service | £89,691 | £93,010 | £96,328 | £99,657 |
| Band A - Heads Of Service | £80,366 | £83,339 | £86,313 | £89,295 |
| Band B | £62,097 | £64,395 | £66,693 | £68,997 |
| Band C | £48,666 | £50,288 | £51,909 | £53,533 |
| Band D | £43,164 | £44,603 | £46,044 | £47,480 |
| Band E | £38,463 | £39,344 | £40,220 | £41,082 |

The Pay structure

There are no Officers employed currently in the Band A+

Pay has been frozen for this group with no national pay awards since the 1st April 2008, which means that Bands C-E have not changed during this period.

It should be noted that whilst the band of the Chief Executive is accurately portrayed above, the current Chief Executive will be employed on a spot salary of £137,000 for the duration of the current administration

Appendix E

| ANNUAL LEAVE | | | |
|--|---|--|--|
| Chief Executive & Directors | 33 days pa | | |
| Chief Officers Local Government Services Soulbury | 28 days pa * 24 days pa rising to 28 days after 5 years' service. 24 days pa rising to 28 days after 5 years' service. | | |
| | Where relevant individual employees are members of the flexible working hours scheme, they are entitled to 6 days flexi leave per 12 week period. | | |
| | *There a small number of staff who have protected leave at 33 days pa | | |
| Youth & Community Workers | 24 days pa rising to 28 days after 5 years' service. | | |
| HOURS OF WORK | | | |
| Chief Executive | Minimum of 37 hours per week, together with additional evening, weekend and bank holiday working required | | |
| Chief Officers Local Government Services Soulbury Youth & Community Workers | Standard working week is 37 hours, unless contractually employed on set hours. | | |
| 70.000 | OVERTIME PAYMENTS | | |
| Chief ExecutiveChief Officers | None | | |
| Local Government Services Soulbury Youth and Community Workers | All employees who are required to work additional hours beyond the 37 hour working week (or beyond their contracted working pattern that averages a 37 hour working week (e.g.: rota/annualized hours)) are entitled to receive enhancements at the rate of basic pay at time and a half except for Public and Extra Statutory holidays where basic pay at double time will be paid. | | |
| | Part-time employees are entitled to these enhancements only at times and in circumstances in which full-time employees would qualify. Otherwise a part-time employee shall work a full working week (i.e. 37 hours) before these enhancements apply. | | |
| | With the exception of Christmas Day and New Year's Day, employees required to work on a Public or Extra Statutory Holiday as part of their normal working week shall, in addition to the normal pay for that day, be paid at plain time rate for all hours worked. | | |

| | Employees who are required to work on Christmas Day and New Year's Day as part of their normal working week shall, in addition to the normal pay for that day, be paid at plain time rate for all hours worked and will, in addition, receive a day's leave in lieu on each day. |
|--|--|
| | With the exception of Christmas Day and New Year's Day, employees required to work on a Public or Extra Statutory Holiday on their rest day shall be paid at double time for all hours worked. |
| | Employees who are required to work on Christmas Day and New Year's Day on their rest day will be paid at double time rate for all hours worked and will, in addition, receive a day's leave in lieu on each day. |
| SICK PAY SCHEME | |
| Chief Executive Chief Officers Local Government Services | During 1 st year of service – 1 month's full pay and (after completing 4 months service), 2 months half pay. |
| SoulburyYouth & Community Workers | During 2^{10} year of service – 2 months full pay and 2 months half pay. |
| | During 3 rd year of service – 4 months full pay and 4 months half pay. |
| | During 4 th and 5 th year of service – 5 months full pay and 5 months half pay. |
| | After 5 years' service – 6 months full pay and 6 months half pay. |
| Chief OfficersLocal Government ServicesSoulbury | hours worked and will, in addition, receive a day's leave in lieu on each day. SICK PAY SCHEME During 1st year of service – 1 month's full pay and (after completing 4 months service), 2 months half pay. During 2nd year of service – 2 months full pay and 2 months half pay. During 3rd year of service – 4 months full pay and 4 months half pay. During 4th and 5th year of service – 5 months full pay and 5 months half pay. |